

Weston High School



Mrs. Lisa Wolak, Principal
Mr. Daniel Doak, Assistant Principal
Dr. Michael Marotto, Assistant Principal

115 School Road
Weston, CT 06883

Telephone: 291-1600
Fax: 291-1603



HES



WIS



WMS



WHS

Weston High School aspires to honor the unique potential of each member of the school community by creating an optimal learning environment which fosters well-being, promotes academic rigor, and encourages imaginative exploration, each of which will cultivate the wisdom necessary for enriched and vital futures. The school is recognized as one of the outstanding high schools in the state of Connecticut as well as the country, and our students continue to demonstrate a strong academic performance. In the spring of 2010 the majority of our sophomores scored at the advanced level on all four subtests of the Connecticut Academic Performance Test (CAPT). Of special note is our writing subtest score that was the highest in the state with 95.1% of our students achieving goal. Advanced Placement scores were equally impressive with 100% of the students earning passing grades in physics, chemistry, Spanish and French, 99% in U.S. History and government, and 94% in calculus and biology.

For the 2011-12 school year, the projected enrollment for WHS is 752 students, which represents a decrease of twenty-five students. Specific projected enrollment differences by grade are as follows: ninth grade a decrease of eleven, tenth grade a decrease of sixteen, eleventh grade an increase of thirteen and twelfth grade a decrease of eleven students.

The high school budget reflects a reduction of 1.1 staff. We believe our proposed staffing levels are critical to maintain our exemplary academic and co-curricular program. WHS offers a comprehensive program of studies, which includes 15 Advanced Placement (AP) courses representing a variety of disciplines as well as required and elective offerings that provide our students with opportunities to develop and hone critical skills needed to be successful in life after high school. The Weston community is proud of its commitment to our students that they will be prepared for opportunities of higher learning at the colleges of their choice. In order to uphold this promise, it is essential that our staffing be developed in the most financially efficient manner.

“The best employers the world over will be looking for the most competent, most creative and most innovative people on the face of the earth. Beyond strong skills in English mathematics, technology and science, candidates will have to be comfortable with ideas and abstractions, good at both analysis and synthesis, creative and innovative, self-disciplined and well organized., able to learn very quickly and work well as a member of at team and have the flexibility to adapt quickly to frequent changes in the labor market as the shifts in the economy become even faster and more dramatic.” (The New Commission of the Skills of the American Workforce, 2007) We strive to embed these skills in our academic and co-curricular program. The WHS faculty is committed to delivering the best possible instruction to its students so that they are prepared for their preferred future and are able to compete in this changing, global society.

The 2011-12 school year reflects one new course offering, which is the third course in the sequence of our Project Lead the Way technology program. This new course will not require additional staffing but rather will be offered by reconfiguring existing staff assignments.

Other highlights of the high school budget include:

- Equipment replacement in programs including photography and videography
- Lab materials to support our inquiry approach in science
- Professional development opportunities for staff in the areas of Advanced Placement, developmental guidance, college and career planning and New England Association of Schools and Colleges (NEASC) for our self study and re-accreditation process.
- Funding to survey our students and parents in the fall of 2011 as part of the NEASC re-accreditation.
- Restructuring of the Center for Academic Support and Enhancement (CASE) to provide structured academic support to struggling students.



WESTON HIGH SCHOOL (Grades 9 - 12)

Weston Public Schools, Weston CT

	2008	2009	2010	2011	2011	2012	Differ. to
	Expended	Expended	Expended	Budget	Expected	Requested	Expected

REVENUE: Parking Fee	0	0	20,000	20,000	20,000	20,000	0
OBJECT BUDGET SUMMARY							
I. Salaries							
Administrators	383,839	377,488	411,806	429,498	429,498	439,707	10,209
Teaching Staff	4,070,586	4,067,208	4,035,734	4,282,342	4,227,333	4,396,988	169,655
Substitute Teachers/Interns	78,576	84,434	90,397	92,725	78,183	82,898	4,715
Stipends/Summer/Detention	96,596	97,632	108,592	115,626	114,131	118,857	4,726
TOTAL CERTIFIED	4,629,597	4,626,762	4,646,529	4,920,191	4,849,145	5,038,450	189,305
Para Professionals	112,272	110,357	91,019	94,350	95,517	97,427	1,910
Clerical	111,781	100,499	99,546	102,184	103,324	103,779	455
Stipend & Summer Work	6,936	5,045	985	2,876	2,852	2,898	46
TOTAL NON-CERTIFIED	230,989	215,901	191,550	199,410	201,693	204,104	2,411
TOTAL SALARIES	4,860,586	4,842,663	4,838,079	5,119,601	5,050,838	5,242,554	191,716
II. Non-Salary Objects							
Professional Tech. Services	8,402	4,383	5,903	13,100	12,665	12,665	0
Equipment Rental & Repairs	47,222	16,362	8,163	13,018	13,375	12,478	-897
Postage	14,833	10,817	993	963	689	689	0
Printing & Binding	13,480	11,956	14,307	16,302	16,495	16,495	0
Reimbursable Expenses	1,894	812	1,192	2,500	2,500	2,500	0
Materials	146,708	143,127	139,568	153,723	152,063	147,951	-4,112
Books	51,893	38,371	51,825	19,819	21,268	20,828	-440
Equipment	21,994	14,451	7,680	0	0	4,800	4,800
Dues & Fees	9,463	9,085	9,577	10,975	11,118	11,045	-73
TOTAL NON-SALARY	315,889	249,364	239,208	230,400	230,173	229,451	-722
TOTAL BUDGET	5,176,475	5,092,027	5,077,287	5,350,001	5,281,011	5,472,005	190,994
Expenses Less Revenues	5,176,475	5,092,027	5,057,287	5,330,001	5,261,011	5,452,005	190,994
% Over FY 2011 Budget	3.50%		% Over FY 2011 Expected			3.63%	

	<u>FY 2011</u>	<u>FY 2012</u>		<u>FY 2011</u>	<u>FY 2012</u>
Projected Enrollment	777	761	Average Cost Per Pupil	6,797	7,191
					5.80%

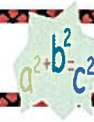
CONTENT/SERVICE AREA SUMMARY							
Administration	515,153	489,490	519,900	547,202	544,968	555,158	10,190
Art	354,095	398,450	360,521	371,529	392,260	412,138	19,878
Business Education	36,130	56,407	41,826	44,052	36,903	38,547	1,644
English	721,454	633,488	589,472	623,329	617,708	638,072	20,364
Library & Media	222,939	214,486	183,551	198,928	199,502	199,647	145
Math	653,764	682,645	695,107	710,532	708,138	731,219	23,081
Music	152,170	160,683	167,202	171,624	173,021	182,392	9,371
Physical/Health Education	297,002	311,536	311,302	314,193	295,449	309,723	14,274
School-Wide Expenses	214,042	178,588	160,779	210,405	163,316	181,972	18,656
Science	776,661	809,084	808,781	848,170	848,867	892,570	43,703
Social Studies	537,665	544,723	550,703	576,662	578,503	610,941	32,438
Student Activities	104,854	105,867	117,612	127,433	126,521	130,156	3,635
Technology Education	92,340	305	28,714	62,863	52,021	64,824	12,803
World Languages	498,206	506,275	541,817	543,079	543,834	524,646	-19,188
Less: Parking Fee	0	0	20,000	20,000	20,000	20,000	0
TOTAL BUDGET	5,176,475	5,092,027	5,057,287	5,330,001	5,261,011	5,452,005	190,994

WESTON HIGH SCHOOL (Grades 9 - 12)

Weston Public Schools, Weston CT



Key Budget Facts



Enrollment	
Projected 2011-12	752
Change - 10/1/10	(25)

Staffing	
Certified F.T.E.	56.30
Non-Certified F.T.E.	5.17
Total	61.47

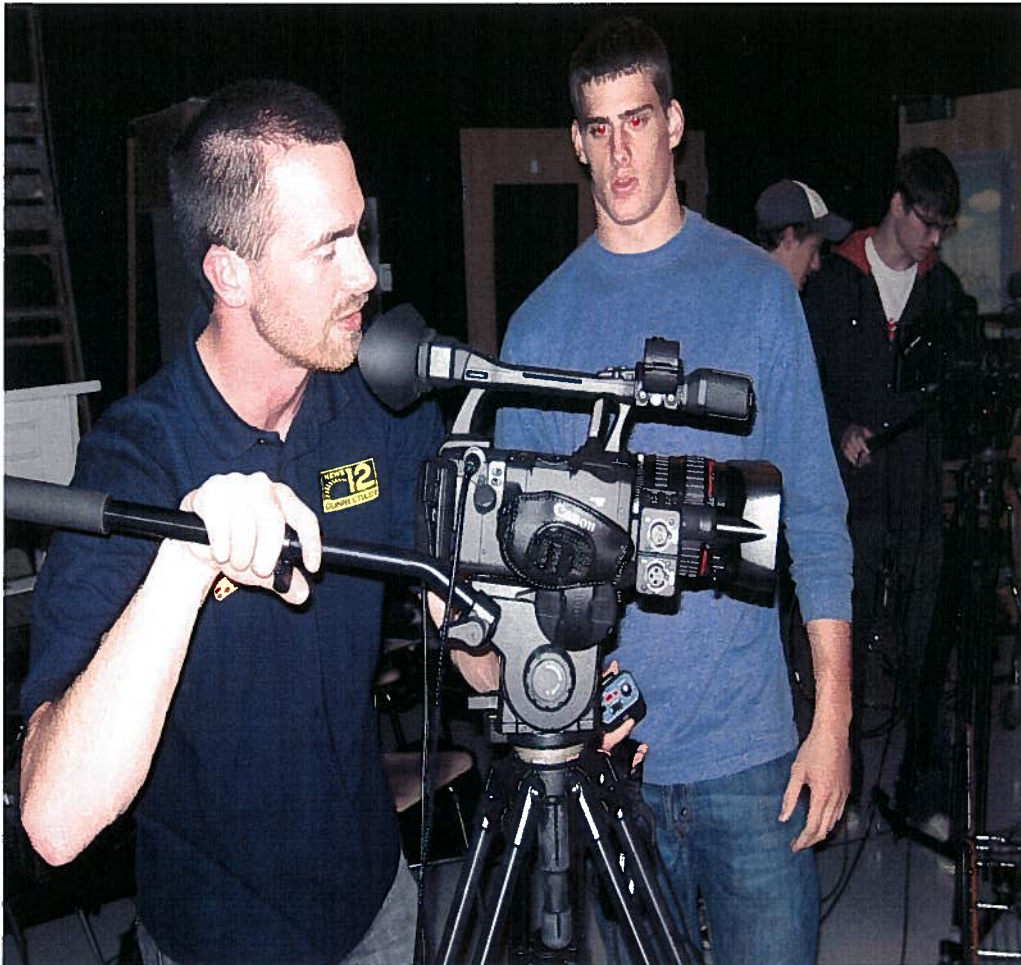
WHY DID THE BUDGET CHANGE?

<u>Object Description</u>	<u>Reasons For Budget Changes</u>	<u>Differ. to Expected</u>	<u>Percent Change</u>
Administrators	Contractual general wage increase	7,562	
	Contractual movement on scale for Assistant Principal	2,647	
		10,209	2.38%
Teaching Staff	Contractual general wage increase	116,252	
	Contractual step increase	97,830	
	Degree changes	22,905	
	Increase .20 FTE technology education	12,242	
	Increase .20 FTE NEASC planning & preparation	12,242	
	Decrease .10 FTE social studies teacher - enrollment based	-6,121	
	Decrease .20 FTE english teacher - enrollment based	-12,242	
	Decrease .40 FTE redesign academic support for CAPT	-24,484	
	Decrease .80 FTE world language teacher - enrollment based	-48,969	
		169,655	4.01%
Substitute Teachers	Based on 5-year average	4,715	6.03%
Certified Staff	Contractual general wage increase	3,139	
Stipends/Summer	Address the need to provide consistent oversight of the use of equipment in the newly renovated auditorium	602	
	Comply with new laws regarding detention	985	
		4,726	4.14%
Para Professionals	Contractual general wage increase	1,910	2.00%
Clerical	Contractual general wage increase	2,048	
	Current year substitute for LOA not projected in FY 2012	-1,593	
		455	0.44%
Non-Certified	Contractual general wage increase	46	1.61%
Stipends/Summer			
Prof. Tech. Services	No change	0	0.00%
Rental & Repair	Reduction in allocation for repair of support equipment	-897	-6.71%
Postage/Advertise	No change	0	0.00%
Printing & Binding	No change	0	0.00%
Reimbursable Exp.	No change	0	0.00%
Materials	<i>The following are changes by content area:</i>		
	Art	1,590	
	Music	1,160	
	Science	1,010	
	School-wide Support	500	
	English	316	
	Student Activities	79	
	Business Education	-140	

WESTON HIGH SCHOOL (Grades 9 - 12)

Weston Public Schools, Weston CT

Materials (cont.)	Math	-183	
	Administration	-500	
	World Language	-550	
	Physical & Health Education	-602	
	Social Studies	-1,030	
	Technology Education	-2,100	
	Library/Media Services	<u>-3,662</u>	
		<u>-4,112</u>	<u>-2.70%</u>
Books	Budget reflects replacement of worn-out books & shifts in enrollment. All new books are in the Curriculum Improvement budget.	-440	-2.07%
Equipment	<i>Art:</i>		
	2 new digital cameras @ \$549 each to accommodate increased enrollment in Photography	1,098	
	1 optical enhanced camcorder	582	
	<i>Schoolwide:</i>		
	Replace student desks	<u>3,120</u>	
		<u>4,800</u>	
Dues & Fees	Nominal change	-73	-0.66%
Participation Fee	No change	0	0.00%



TV Studio at WHS

Generously Funded by the Weston Education Foundation & the PTO's

WESTON HIGH SCHOOL (Grades 9 - 12)

Weston Public Schools, Weston CT

Student Activities:

SELECT ACCOUNT DETAILS

Stipends

Senior Class Advisor (2)	6,948
Yearbook Advisor	5,899
Senior Internship Program	5,000
Company Advisor	4,733
Student Council	4,733
A Capella Groups	4,733
Junior Class Advisor (2)	3,992
Sophomore Class Advisor (2)	3,992
Freshman Class Advisor (2)	3,992
TV Studio	3,474
Marching/Pep Band	2,279
Math League	2,279
Literary Magazine	1,996
Newspaper	1,996
Independent Instruction (2)	1,536
The Challenge	1,442
HOW- Green Club	738
American Cancer Club	738
J.E.T.S.	738
Honor Society (2 in the past)	721
Key Club	721
Human Rights Club	721
Community Service Advisor	702

Stipends - Theatre Arts

Director, Musical	4,733
Director, Drama	3,900
Producer, Musical	2,960
Producer, Drama	2,960
Set Construction Supr., Musical	2,648
Set Construction Supr., Drama	2,648
Set Decoration Supr., Musical	2,648
Set Decoration Supr., Drama	2,648
Pit Conductor	2,519
Vocal Director	2,519
Choreographer	1,584
Accompanist	1,584
Stage Manager, Musical	1,234
Stage Manager, Drama	1,234
Costumer, Musical	1,584
Costumer, Drama	1,584
Auditorium Coordinator	6,238
Lighting Supervision	
Sound Supervision	

Sub-Total Extra-Curricular Stipends 109,328

continued:

Services & Materials

Police Services	2,500
Prof. Tech. Ser./Equip. Rental	6,200
Transportation	2,000
Printing & Binding	5,202
Materials & Fees	4,926

<u>Total Student Activities</u>	130,156
--	----------------

Dues & Fees Requests:

Administration	3,240
Art	400
Business Ed.	100
Library/Media	200
Math	150
Music	530
Physical Education	50
School Wide Support	5,000
Science	200
Student Activities	625
Technology Education	100
World Language	450

<u>Total Dues & Fees</u>	11,045
-------------------------------------	---------------



WESTON HIGH SCHOOL (Grades 9 - 12)

Weston Public Schools, Weston CT

Did You Know?

That ninety-five percent of WHS sophomores achieved goal on the CAPT writing subtest?

That a WHS French student placed 1st in the Nation in the National French Exam?



That more than 40 Latin students participate annually in CT State Latin Day?

That WHS Project Lead the Way was featured in a channel 12 news story examining hands on approaches to learning?

WESTON HIGH SCHOOL

2010-2011 Actual				2011-2012 Projected					
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
STAFF SUMMARY									
CERTIFIED STAFF									
Core Subject Classroom Teachers									
	8.40	English						8.20	-0.20
	7.80	Math						7.80	0.00
	9.80	Science						9.80	0.00
	7.80	Social Studies						7.70	-0.10
	<u>33.80</u>	Total Core Subject Classroom Teachers						<u>33.50</u>	<u>-0.30</u>
Special Subject Classroom Teachers									
	7.40	World Language						6.60	-0.80
	0.80	Technology Education						1.00	0.20
	0.50	Business Education						0.50	0.00
	4.90	Art						4.90	0.00
	1.80	Music						1.80	0.00
	3.80	Health & Physical Education						3.80	0.00
Support									
	0.40	CAPT Support						0.00	-0.40
	0.00	NEASC Support						0.20	0.20
School-Wide									
	1.00	Librarian						1.00	0.00
	<u>20.60</u>	Total Special Subjects, Academic Support & School -Wide						<u>19.80</u>	<u>-0.80</u>
Administration									
	1.00	Principal						1.00	0.00
	2.00	Assistant Principals						2.00	0.00
	<u>57.40</u>	TOTAL CERTIFIED STAFF						<u>56.30</u>	<u>-1.10</u>
NON-CERTIFIED STAFF									
Secretarial									
	1.00	Principal's Secretary						1.00	0.00
	1.34	School Secretaries						1.34	0.00
Paraprofessionals									
	1.00	Instructional - Science						1.00	0.00
	1.83	Library						1.83	0.00
	<u>5.17</u>	TOTAL NON-CERTIFIED STAFF						<u>5.17</u>	<u>0.00</u>
	<u>62.57</u>	TOTAL STAFF						<u>61.47</u>	<u>-1.10</u>

WESTON HIGH SCHOOL

<u>2010-2011 Actual</u>				<u>2011-2012 Projected</u>						
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>	
ENROLLMENT AND CERTIFIED STAFFING BY PROGRAM										
<u>ENGLISH</u>										
Full-Year Courses										
144	8	18.0	1.60	English 9	144	8	18.0	1.60	0.00	
157	8	19.6	1.60	English 10	148	8	18.5	1.60	0.00	
21	1	21.0	0.20	Mod Am St English	25	1	25.0	0.20	0.00	
86	4	21.5	0.80	Am Studies	95	5	19.0	1.00	0.20	
113	5	22.6	1.00	English 12	105	5	21.0	1.00	0.00	
41	2	20.5	0.40	English 9 Honors	40	2	20.0	0.40	0.00	
44	2	22.0	0.40	English 10 Honors	41	2	20.5	0.40	0.00	
38	2	19.0	0.40	Humanities H	37	2	18.5	0.40	0.00	
103	4	25.8	0.80	AP Language	82	4	20.5	0.80	0.00	
47	2	23.5	0.40	AP Literature	45	2	22.5	0.40	0.00	
Half Year Courses										
27	2	13.5	0.20	Creative Writing	20	1	20.0	0.10	-0.10	
23	2	11.5	0.20	Public Presentation	20	1	20.0	0.10	-0.10	
17	1	17.0	0.10	Drama	20	1	20.0	0.10	0.00	
36	2	18.0	0.20	Film Studies I	24	1	24.0	0.10	-0.10	
15	1	15.0	0.10	Journalism	0	0	0.0	0.00	-0.10	
								<u><u>8.40</u></u>	<u><u>8.20</u></u>	<u><u>-0.20</u></u>
TOTAL STAFF - ENGLISH										

WESTON HIGH SCHOOL

<u>2010-2011 Actual</u>					<u>2011-2012 Projected</u>				
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>MATHEMATICS</u>									
Full-Year Courses									
12	1	12.0	0.20	Algebra I A Basic	12	1	12.0	0.20	0.00
86	4	21.5	0.80	Algebra I	80	4	20.0	0.80	0.00
110	5	22.0	1.00	Geometry	110	5	22.0	1.00	0.00
11	1	11.0	0.20	Geometry B	12	1	12.0	0.20	0.00
129	6	21.5	1.20	Algebra II	130	6	21.7	1.20	0.00
48	3	16.0	0.60	Applied Calc	60	3	20.0	0.60	0.00
9	1	9.0	0.20	Algebra IB	12	1	12.0	0.20	0.00
121	5	24.2	1.00	Pre-Calculus	110	5	22.0	1.00	0.00
27	1	27.0	0.20	AP Statistics H	26	1	26.0	0.20	0.00
10	1	10.0	0.20	AP Calc BC-H	12	1	12.0	0.20	0.00
60	3	26.0	0.60	Geometry H	60	3	20.0	0.60	0.00
55	2	27.5	0.40	Algebra II H	45	2	22.5	0.40	0.00
23	1	23.0	0.20	AP Calculus H	28	1	28.0	0.20	0.00
49	2	24.5	0.40	Pre-Calculus	40	2	20.0	0.40	0.00
Half-Year Courses									
55	2	27.5	0.20	Probability/Statistics	50	2	25.0	0.20	0.00
52	2	26.0	0.20	Discrete Math	50	2	25.0	0.20	0.00
17	1	17.0	0.10	AP Micro Economics	20	1	20.0	0.10	0.00
17	1	17.0	0.10	AP Macro Economics	20	1	20.0	0.10	0.00
								<u>7.80</u>	<u>0.00</u>
TOTAL STAFF - MATHEMATICS								<u>7.80</u>	<u>0.00</u>

WESTON HIGH SCHOOL

<u>2010-2011 Actual</u>				<u>2011-2012 Projected</u>					
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>SCIENCE</u>									
Full-Year Courses									
113	6	18.8	1.20	Geo-Phy Sci	116	6	19.3	1.20	0.00
95	5	19.0	1.00	Biology I	103	5	20.6	1.00	0.00
12	1	12.0	0.20	General Sci/Chem	12	1	12.0	0.20	0.00
116	6	19.3	1.20	Chemistry I	140	7	20.0	1.40	0.20
92	5	18.4	1.00	Physics	90	5	18.0	1.00	0.00
102	5	20.4	1.00	Biology H	72	4	18.0	0.80	-0.20
66	3	22.0	0.60	Chemistry I H	60	3	20.0	0.60	0.00
18	1	18.0	0.20	Physics H	20	1	20.0	0.20	0.00
67	3	22.3	0.60	AP Biology H	60	3	20.0	0.60	0.00
9	1	9.0	0.20	AP Physics C-H	15	1	15.0	0.20	0.00
Half-Year Courses									
48	3	16.0	0.30	Animal Behavior	60	3	20.0	0.30	0.00
15	1	15.0	0.10	Biotechnology	15	1	15.0	0.10	0.00
76	4	19.0	0.40	Forensic	75	4	18.8	0.40	0.00
30	2	15.0	0.20	Human Heredity	30	2	15.0	0.20	0.00
Labs									
			1.60	Supervise & Monitor Labs				1.60	0.00
			<u>9.80</u>	TOTAL STAFF - SCIENCE				<u>9.80</u>	<u>0.00</u>
<u>SOCIAL STUDIES</u>									
Full-Year Courses									
186	8	23.3	1.60	World Studies	184	8	23.0	1.60	0.00
140	7	20.0	1.40	Modern World Studies	129	6	21.5	1.20	-0.20
22	1	22.0	0.20	Modern U.S. History	20	1	20.0	0.20	0.00
88	4	22.0	0.80	American Studies	100	5	20.0	1.00	0.20
58	3	19.3	0.60	Modern World Studies H	60	3	20.0	0.60	0.00
77	4	19.3	0.80	AP U.S. History	80	4	20.0	0.80	0.00
50	3	16.7	0.60	AP Euro History	50	2	25.0	0.40	-0.20
21	1	21.0	0.10	Global Issues	24	1	24.0	0.10	0.00
140	7	20.0	0.70	American Govt	133	7	19.0	0.70	0.00
33	2	16.5	0.20	AP American Gov	44	2	22.0	0.20	0.00
116	5	23.2	0.50	Intro to Psych	125	6	20.8	0.60	0.10
49	2	24.5	0.20	Facing History & Ourselves	50	2	25.0	0.20	0.00
23	1	23.0	0.10	iMapping & Social Issues	24	1	24.0	0.10	0.00
			<u>7.80</u>	TOTAL STAFF - SOCIAL STUDIES				<u>7.70</u>	<u>-0.10</u>

WESTON HIGH SCHOOL

<u>2010-2011 Actual</u>				<u>2011-2012 Projected</u>					
<u>Enroll-ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll-ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>WORLD LANGUAGE</u>									
Full-Year Courses									
25	1	25.0	0.20	French II	20	1	20.0	0.20	0.00
20	1	20.0	0.20	French III	22	1	22.0	0.20	0.00
19	1	19.0	0.20	French IV/French IV H	18	1	18.0	0.20	0.00
6	1	6.0	0.20	AP French 5H/French 5	10	1	10.0	0.20	0.00
25	1	25.0	0.20	Mandarin Chinese I	25	1	25.0	0.20	0.00
19	1	19.0	0.20	Mandarin Chinese II	25	1	25.0	0.20	0.00
11	1	11.0	0.20	Mandarin Chinese III/Honors	15	1	15.0	0.20	0.00
10	1	10.0	0.20	Mandarin Chinese IV	10	1	10.0	0.20	0.00
53	2	26.5	0.40	Latin I	50	2	25.0	0.40	0.00
43	2	21.5	0.40	Latin II	45	2	22.5	0.40	0.00
30	2	15.0	0.40	Latin H/Lit	30	2	15.0	0.40	0.00
24	1	24.0	0.20	Spanish I/IB	25	1	25.0	0.20	0.00
74	4	18.5	0.80	Spanish II	57	3	19.0	0.60	-0.20
106	6	17.7	1.20	Spanish III	100	5	20.0	1.00	-0.20
71	4	17.8	0.80	Spanish IV	70	3	23.3	0.60	-0.20
52	3	17.3	0.60	Spanish V	50	2	25.0	0.40	-0.20
15	1	15.0	0.20	Spanish VI	20	1	20.0	0.20	0.00
36	2	18.0	0.40	Spanish IV H	40	2	20.0	0.40	0.00
22	1	22.0	0.20	Spanish V H	24	1	24.0	0.20	0.00
10	1	10.0	0.20	AP Spanish VI	15	1	15.0	0.20	0.00
								<u>7.40</u>	<u>-0.80</u>
<u>TECHNOLOGY EDUCATION</u>									
Full-Year Courses									
41	3	13.7	0.60	PLTW Principles of Technology	54	3	18.0	0.60	0.00
22	1	22.0	0.20	PLTW Principles of Engineering	24	1	24.0	0.20	0.00
0	0	0.0	0.00	PLTW Digital Electronics	15	1	15.0	0.20	0.20
								<u>0.80</u>	<u>0.20</u>
<u>BUSINESS EDUCATION</u>									
Half-Year Courses									
34	2	17.0	0.20	Advanced Computer Applications	40	2	20.0	0.20	0.00
20	1	20.0	0.10	Business Mtg Concepts	20	1	20.0	0.10	0.00
29	2	14.5	0.20	Personal Finance	36	2	18.0	0.20	0.00
								<u>0.50</u>	<u>0.00</u>

WESTON HIGH SCHOOL

2010-2011 Actual				2011-2012 Projected					
Enroll- ment	# of Classes	Average Class Size	Staff	Program	Enroll- ment	# of Classes	Average Class Size	Staff	Change
<u>ART</u>									
Full-Year Courses									
36	2	18.0	0.40	Drawing	40	2	20.0	0.40	0.00
17	1	17.0	0.20	Advanced Drawing	20	1	20.0	0.20	0.00
18	1	18.0	0.20	AP Studio Art	18	1	15.0	0.20	0.00
50	3	16.7	0.60	Videography	54	3	18.2	0.60	0.00
17	1	17.0	0.20	Advanced Videography	18	1	18.0	0.20	0.00
Half-Year Courses									
52	3	17.3	0.30	Crafts & Advanced Crafts	40	2	20.0	0.20	-0.10
65	3	21.7	0.30	Ceramics/Sculpture	60	3	20.0	0.30	0.00
121	6	20.2	0.60	Contemporary Media Design	120	6	24.0	0.60	0.00
22	2	11.0	0.20	Adv Contemp Media Design	36	2	24.0	0.20	0.00
11	1	11.0	0.10	Web Design	18	1	24.0	0.10	0.00
10	1	10.0	0.10	Painting & Advanced Painting	15	1	15.0	0.10	0.00
21	1	21.0	0.10	Experimental Art and Design	20	1	22.0	0.10	0.00
23	1	23.0	0.10	Sculpture/Advanced Sculpture	20	1	20.0	0.10	0.00
168	8	21.0	0.80	Photography I	160	8	20.0	0.80	0.00
92	5	18.4	0.50	Photography II	80	4	20.0	0.40	-0.10
0	0	0.0	0.00	Advanced Photography	40	2	20.0	0.20	0.20
31	2	15.5	0.20	TV Production	36	2	20.0	0.20	0.00
								<u>4.90</u>	<u>0.00</u>
TOTAL STAFF - ART									
<u>MUSIC</u>									
Full-Year Courses									
37	1	37.0	0.20	Concert Band	40	1	40.0	0.20	0.00
55	1	55.0	0.20	Symphonic Band	50	1	50.0	0.20	0.00
38	1	38.0	0.20	Wind Ensemble	40	1	40.0	0.20	0.00
25	1	25.0	0.20	Orchestra I String	25	1	25.0	0.20	0.00
21	1	21.0	0.20	Orchestra II Symphonic	20	1	20.0	0.20	0.00
62	1	62.0	0.20	Jazz Band (meets outside school day)	60	1	60.0	0.20	0.00
24	1	24.0	0.20	Choral Concert Choir	24	1	24.0	0.20	0.00
13	1	13.0	0.20	Women's Choir	15	1	15.0	0.20	0.00
Half-Year Courses									
16	1	16.0	0.10	Music Comp & Theory	18	1	18.0	0.10	0.00
22	1	22.0	0.10	Chamber singers (evening)	24	1	24.0	0.10	0.00
								<u>1.80</u>	<u>0.00</u>
TOTAL STAFF - MUSIC									

WESTON HIGH SCHOOL

<u>2010-2011 Actual</u>					<u>2011-2012 Projected</u>				
<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Program</u>	<u>Enroll- ment</u>	<u># of Classes</u>	<u>Average Class Size</u>	<u>Staff</u>	<u>Change</u>
<u>HEALTH & PHYSICAL EDUCATION</u>									
<u>HEALTH</u>									
<i>30 Health classes = 1.0 FTE</i>									
22	1	22.0		Improving Human Performance	24	1	24.0		
192	10	19.2		Health 9 quarter class	182	9	20.2		
190	11	17.3		Health 11 quarter class	200	11	18.2		
204	10	20.4		Health 10 quarter class	189	10	18.9		
188	11	17.1		Health 12 quarter class	181	10	18.1		
			<u>1.60</u>	TOTAL HEALTH				<u>1.45</u>	<u>-0.15</u>
<u>PHYSICAL EDUCATION</u>									
399	16	24.9		PE 9/10 semester	371	18	20.6		
377	15	25.1		PE 11/12 semester	381	17	22.4		
			<u>2.20</u>	TOTAL PHYSICAL EDUCATION				<u>2.35</u>	<u>0.15</u>
			3.80	TOTAL STAFF - HEALTH & PHYSICAL EDUCATION				3.80	0.00