

ANNUAL



BUDGET

Special Revenue Grants

SPECIAL REVENUE GRANTS

The federal and state grant programs presented in this section of the budget book fund programs beyond the General Fund appropriation. The federal funds fall under the category of “entitlement” grants, which means that the amount Weston receives depends on specific demographic and wealth factors. The district must submit annual grant applications that outline the intended use of these grant funds. In most cases, the federal government stipulates the acceptable use of these funds. For example, IDEA grant funds must be used to service children with specific disabilities. After the FY 2010 budget season, the federal government authorized funding for economic stimulus entitlement grants for IDEA and Preschool, which is referred to as ARRA. These grants cannot be used to supplant the district’s operating budget. Accordingly, the district prepared a spending plan that addresses needs in the area of special education and complies with the grant requirements. The district anticipates spending this one-time grant in FY 2010 and 2011. The specifics of ARRA grant can be found on the district’s website under Special Education/Pupil Personnel Services.

In contrast, most state grants reflected in this section are considered “competitive” grants, which means that the state awards Weston funding based on the merit of a particular application or proposal. The performance-based grants are the exception to this rule.

Planning for the 2011-2012 use of these grant funds was an integral part of the budget planning process. First, the Assistant Superintendent of Schools and the Director of Special Education and Pupil Personnel Services developed their overall district-wide plans for Professional Development and Special Education/Pupil Personnel Services respectively. Then, they looked for ways to offset the cost of these plans through the acceptable use of grants reflected in this section. As a result, the district has a cohesive plan for funding programs in these areas of the budget.

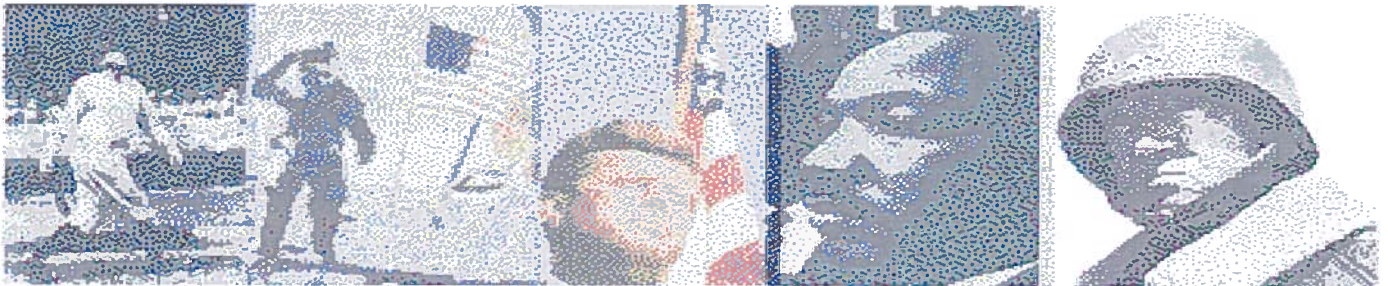
**State & Federal Grant Programs
Non-General Fund**

Weston Public Schools, Weston CT

	2008	2009	2010	2011	2011	2012	Differ. to
	Expended	Expended	Expended	Budget	Expected	Requested	Expected

GRANT PROGRAM BUDGET SUMMARY

Federal Grants (Current & Carryover)							
IDEA	432,307	324,534	407,646	507,955	542,212	555,152	12,940
Pre-School	0	10,105	9,867	9,836	9,872	9,872	0
Title I	0	0	28,132	0	27,251	0	-27,251
Title II	42,805	18,785	31,972	32,600	33,581	33,581	0
Title V	509	1,061	0	0	0	0	0
Safe & Drug Free Schools	1,895	7,577	1,390	3,846	2,456	0	-2,456
National Science Foundation	22,277	0	0	0	0	0	0
ARRA IDEA	0	0	246,535	233,218	219,901	0	-219,901
ARRA Preschool	0	0	0	9,233	18,466	0	-18,466
Education Jobs Fund	0	0	0	0	55,463	0	-55,463
	499,793	362,062	725,542	796,688	909,202	598,605	-310,597
State Grants							
Interdistrict Cooperative Grants	14,074	21,605	13,460	16,500	14,500	14,500	0
Open Choice	22,500	27,500	30,000	0	0	0	0
Nutrition & Health Grant	0	0	270	0	730	0	-730
Energy Assistance Grant	0	30,549	0	0	0	0	0
East Conn	120	440	433	0	0	0	0
	36,694	80,094	44,163	16,500	15,230	14,500	-730
TOTAL GRANT PROGRAM BUDGET	536,487	442,156	769,705	813,188	924,432	613,105	-311,327



OBJECT BUDGET SUMMARY

I. Salaries & Benefits							
Salaries	415,781	304,726	406,578	496,376	576,013	515,024	-60,989
Employee Benefits	23,000	0	0	0	347,669	0	-347,669
TOTAL SALARIES	438,781	304,726	406,578	496,376	923,682	515,024	-408,658
II. Non-Salary Objects							
Professional & Technical Services	86,796	106,737	362,382	311,812	0	97,331	97,331
Materials	10,910	30,693	745	5,000	750	750	0
TOTAL NON-SALARY	97,706	137,430	363,127	316,812	750	98,081	97,331
TOTAL OBJECT BUDGET	536,487	442,156	769,705	813,188	924,432	613,105	-311,327

IDEA FEDERAL ENTITLEMENT GRANT
STAFFING

<u>2010-2011 Actual</u>		<u>2011-2012 Projected</u>	
<u>Staff</u>	Program	<u>Staff</u>	<u>Change</u>
CERTIFIED STAFF			
Classroom Teachers			
0.50	Pre-School Special Ed.	0.50	0.00
1.00	Weston Middle School	1.00	0.00
<u>0.70</u>	Weston High School	<u>0.70</u>	<u>0.00</u>
2.20	Total Classroom Teachers	2.20	0.00
Support Services			
1.00	Speech and Language	1.00	0.00
<u>3.20</u>	TOTAL CERTIFIED STAFF	<u>3.20</u>	<u>0.00</u>
NON-CERTIFIED STAFF			
Paraprofessionals			
2.00	Pre-School Special Ed.	2.00	0.00
0.80	Hurlbutt Elementary School	0.80	0.00
5.00	Weston Intermediate School	5.00	0.00
1.00	Weston Middle School	1.00	0.00
<u>8.80</u>	TOTAL NON-CERTIFIED STAFF	<u>8.80</u>	<u>0.00</u>
12.00	TOTAL STAFF	12.00	0.00
ARRA STAFFING			
Teachers			
1.00	Social Worker	0.00	-1.00
<u>1.00</u>	TOTAL CERTIFIED STAFF	<u>0.00</u>	<u>-1.00</u>
13.00	TOTAL STAFF - GRANTS	12.00	-1.00

Note: The staffing paid for through grants is not included in the Staffing Summary Section in the Executive Summary on pages 30-32.