

**FY 2012 Budget Request  
Weston Public Schools  
Weston, CT**

**Expenditures Categorized by  
Required vs. Choice**

**Budget Purpose: Challenge each student to continually pursue personal excellence:**

- ✓ **Academic Achievement**
- ✓ **Higher Level Thinking**
- ✓ **Social & Civic Responsibility**

**Legal Responsibility:**

- ✓ **Provide a free and appropriate public education for students from Kindergarten through Grade 12**
- ✓ **Provide a free and appropriate public education for special education student from Pre-School through age 21.**

<b>Category</b>	<b>Description</b>	<b>Required</b>	<b>Local Decision</b>	<b>Enrollment Dependent</b>
<i>Salaries</i>	Superintendent of Schools	✓		NO
	School administrators	✓		YES
	District level administrators and support staff	✓	✓	NO
	Salary increase for represented staff	✓		NO
	Degree changes for represented certified staff	✓		NO
	Special Education summer program	✓		NO
	Teaching staff	✓		YES
	Class size guidelines		✓	NO
	Salary for non-represented staff		✓	NO
	New course offerings		✓	YES
	Release time for professional development	✓	✓	NO
	Summer reading program		✓	YES
	Co-Curricular program offerings		✓	POSSIBLY
	Athletic program offerings		✓	POSSIBLY
	Number of School Secretaries	✓	✓	YES
	No. of academic & district level support staff	✓	✓	POSSIBLY
	Number of para professional staff	✓	✓	POSSIBLY
	Custodial & maintenance staff	✓		POSSIBLY
	Summer help		✓	NO
	Stipends	✓		NO

<b>Category</b>	<b>Description</b>	<b>Required</b>	<b>Local Decision</b>	<b>Enrollment Dependent</b>
<i>Employee Benefits</i>	<b>Contracted health benefits plan</b>	✓		<b>NO</b>
	<b>Health benefits plan provider</b>		✓	<b>NO</b>
	<b>Number of covered lives - health benefits plan</b>		✓	<b>POSSIBLY</b>
	<b>Workers compensation</b>	✓		<b>NO</b>
	<b>Unemployment compensation</b>	✓		<b>POSSIBLY</b>
	<b>Early retirement incentive</b>	✓		<b>NO</b>
	<b>Life insurance</b>	✓		<b>NO</b>
	<b>Retirement benefits</b>	✓		<b>NO</b>
	<b>Tuition reimbursement</b>	✓		<b>NO</b>
	<b>Sick bank</b>	✓		<b>NO</b>
	<b>Social security matching</b>	✓		<b>NO</b>
	<b>Medicare matching</b>	✓		<b>NO</b>
	<b>Health benefits consultant</b>		✓	<b>NO</b>
<i>Professional Ed. Services</i>	<b>Citizenship courses</b>	✓		<b>NO</b>
	<b>Use of interns</b>		✓	<b>NO</b>
	<b>Special education services</b>	✓		<b>YES</b>
<i>Professional Tech. Ser.</i>	<b>Services for special needs students</b>	✓		<b>YES</b>
	<b>Police services</b>	✓	✓	<b>POSSIBLY</b>
	<b>Use of outside services or in-house staff</b>		✓	<b>POSSIBLY</b>
	<b>Staff development support</b>		✓	<b>NO</b>
	<b>Legal and management services</b>		✓	<b>NO</b>
<i>Utilities</i>	<b>Contract to operate Zenon Plant</b>	✓		<b>NO</b>
<i>Rental &amp; Repair</i>	<b>Technology leases</b>	✓		<b>NO</b>
	<b>Mandatory equipment repairs</b>	✓		<b>NO</b>
	<b>Repair for non-essential equipment</b>		✓	<b>NO</b>
<i>Contracted Services</i>	<b>Mandated contracted services</b>	✓		<b>NO</b>
	<b>Cleaning &amp; operating services</b>	✓		<b>POSSIBLY</b>
	<b>Maintenance &amp; Cleanliness Standards – Values</b>		✓	<b>NO</b>
<i>Special Project</i>	<b>Replace or improve out-dated building systems</b>		✓	<b>NO</b>
<i>Transportation Services</i>	<b>Contractual fee per vehicle</b>	✓		<b>NO</b>
	<b>Number of vehicles</b>		✓	<b>YES</b>
	<b>Tools that facilitate efficient bus routing</b>		✓	<b>NO</b>
<i>Postage</i>	<b>Rates</b>	✓		<b>NO</b>
	<b>Volume</b>		✓	<b>YES</b>

Category	Description	Required	Local Decision	Enrollment Dependent
<i>Advertising</i>	Rates	✓		NO
	Human Resources		✓	POSSIBLE
	Procurement	✓	✓	NO
<i>Printing</i>	Rates	✓		NO
<i>Services</i>	Volume		✓	YES
<i>Mileage</i>	Rate	✓		NO
	Number of miles traveled		✓	NO
<i>Conference</i>	Rates	✓		NO
<i>Travel</i>	Attendance	✓	✓	NO
<i>Out of District Placements</i>	I.E.P. Directed	✓		YES
<i>Materials</i>	Classroom instructional materials	✓		YES
	Supplies for library, nurse, office, etc.	✓		POSSIBLY
	Product selection		✓	NO
<i>Facilities</i>	Maintenance materials	✓		NO
<i>Materials</i>	Custodial materials	✓		NO
	Product selection		✓	NO
<i>Diesel Fuel</i>	Rate	✓		NO
	Usage		✓	YES
<i>Energy</i>	Rates/Cost	✓		NO
	Usage		✓	POSSIBLY
<i>Books</i>	Replacement worn-out books	✓		NO
	Purchase books for increased enrollment	✓		YES
	Purchase books for new courses		✓	YES
<i>Equipment</i>	Replace or purchase essential equipment	✓	✓	NO
	Replace or purchase non-essential equipment		✓	NO
	Student furniture for increased enrollment	✓	✓	YES
	Replace or purchase safety equipment	✓	✓	NO
<i>Dues &amp; Fees</i>	Professional memberships	✓	✓	NO
<i>Miscellaneous</i>	Contractual cost of uniforms	✓		NO