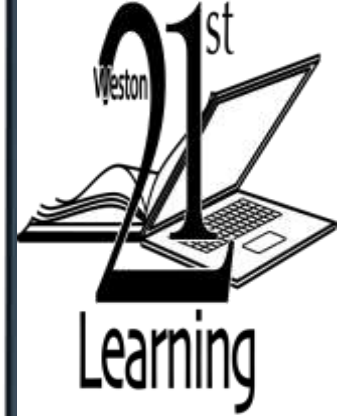


# 2010-2011 Curriculum & Instructional Improvement Budget



# The Instructional Program



**“Teaching is intellectually complex, difficult, and demanding work, at least as complicated as architecture or engineering.**

**Not recognizing this, year after year (principals, teachers, and policymakers) set eager, dedicated people to work without the equipment for the job and somehow expect them to learn on their own.”**

**Jon Saphier, 1995**

***The Skillful Teacher***





# The Instructional Program

Driven by what happens in the:  
*“Instructional Core”*

## 1. Curriculum (“What”)

- Renewal Cycle-Development
- Implementation -Purchase  
Plan

## 2. Instructional Innovations (“How”)



# The Instructional Program

Driven by what happens in the:  
*“Instructional Core”*

3. Professional Development/Innovations
4. Preparation for the Demands of the 21<sup>st</sup> Century



# **The Instructional Program Accomplishments - 2010-2011**



- **Professional Development Initiatives:**
  - **Staff Capacity**
  - **Instructional Improvements/Innovations**
  - **Supervision/Evaluation Plan Pilot**
  - **Inquiry Instruction Academy**
  - **Responsive Classroom Academy**
  - **K-8 Literacy Initiative**
  - **21<sup>st</sup> Century Assessment Development**
  - **K-12 Science Renewal Research**
  - **Virtual Learning Pilot**



# **The Instructional Program Accomplishments - 2010-2011**



- **Curriculum Implementation:**
  - **Talented/Gifted Program**
    - **“Project Challenge”**
  - **K-5 Language Arts**
  - **Phase I K-12 PE/Health**
    - **“Project Adventure”**
  - **Phase II World Language:**
    - **Spanish, French,**
    - **Mandarin Chinese**



# **The Instructional Program**

## **Focus/Goals - 2011-2012**



- **Curriculum Implementation:**
  - **Spanish, French Phase III**
  - **PE/Project Adventure Phase II**
  - **WHS Technology Program Phase III**
    - **Project Lead the Way**

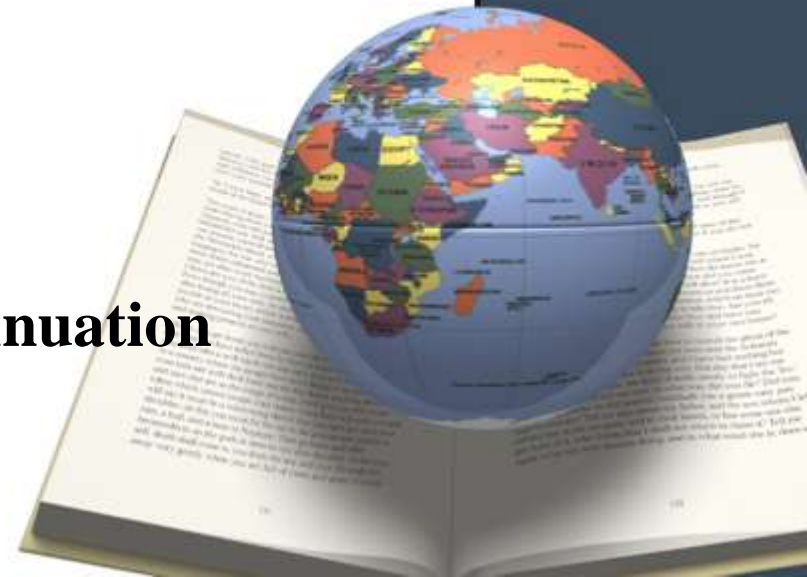


# **The Instructional Program**

## **Focus/Goals - 2011-2012**



- **Curriculum Renewal:**
  - **K-12 Science**
  - **K-12 Math**
- **Other:**
  - **WMS Technology Program Enhancement**
  - **Virtual Learning Pilot Continuation**
  - **Responsive Classroom**

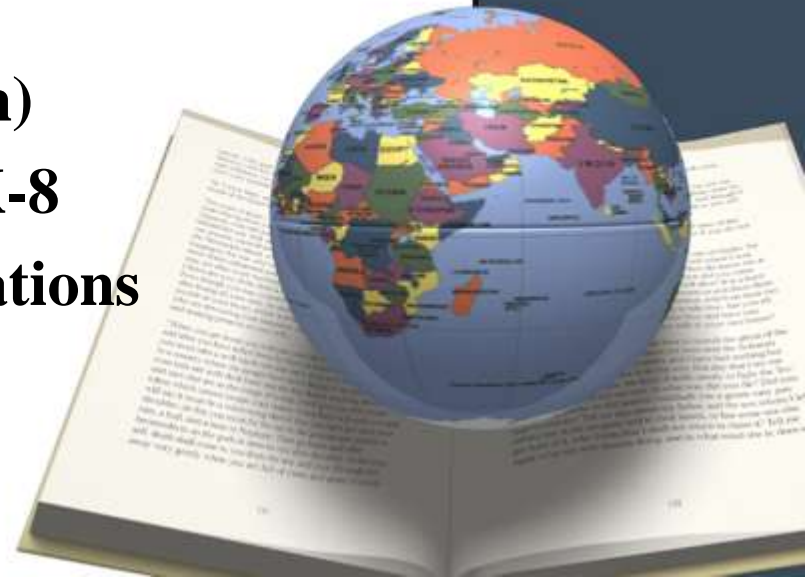
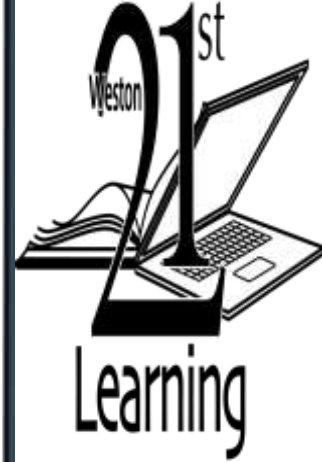




# The Instructional Program

## Focus/Goals - 2011-2012

- **Other:**
  - **21<sup>st</sup> Century Assessment Project**  
(Partnership with Teachers' College,  
Columbia University)
  - **Instructional Evaluation (Supervision Plan  
Implementation)**
  - **SRBI Compliance (Intervention)**
  - **Continued Literacy Initiative K-8**
  - **Continued Instructional Innovations**



# **The Instructional Program**

## **Fiscal Plan – 2011-2012**

**“Resources of Time, Training, People and Materials”**

**Page 102**

- 1. Staffing and Curriculum Work**
- 2. Professional Technical Services**
- 3. Next Level of Work**



# The Instructional Program

## Fiscal Plan – 2011-2012

“Resources of Time, Training, People and Materials”

Page 102

1. **Staffing and Curriculum Work** +\$20,178
  - Curriculum Instructional Leaders (CIL)
  - Curriculum Development



# **The Instructional Program**

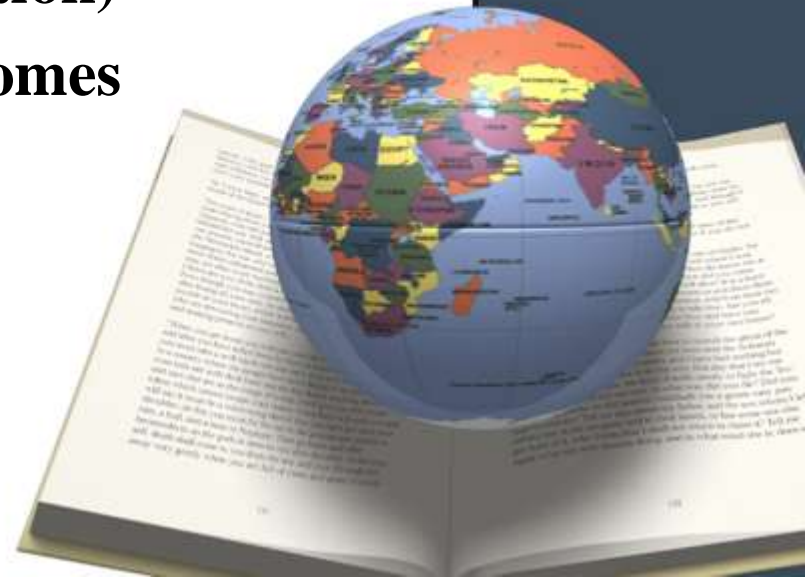
## **Fiscal Plan – 2011-2012**

**“Resources of Time, Training, People and Materials”**

**Page 102**

### **2. Professional Technical Services +\$13,199**

- Instructional Evaluation (Supervision Plan Implementation)**
- SRBI Compliance (Intervention)**
- 21<sup>st</sup> Century Learning Outcomes Curriculum Alignment**
- K-8 Literacy Initiative**
- In-Service Days**
- Testing & Evaluation**



# The Instructional Program

## Fiscal Plan – 2011-2012

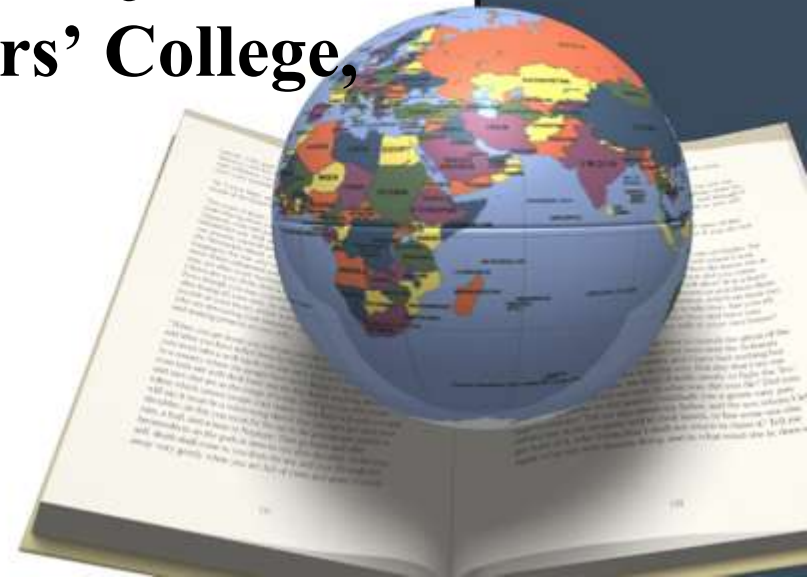
“Resources of Time, Training, People and Materials”

Page 102

### 3. Next Level of Work/New Initiatives

**-\$30,255**

- **21<sup>st</sup> Century Assessment Project - Partnership with Teachers’ College, Columbia University**



# The Instructional Program

## Fiscal Plan – 2011-2012

“Resources of Time, Training, People and Materials”

Page 102

### 3. Next Level of Work/New Initiatives

#### -Books/Materials/Equipment:

1. K-12 PE-“Project Adventure”
2. Phase III World Language:
  - » Spanish, French,
3. WHS Technology Education:  
“Project Lead the Way”





# Questions?