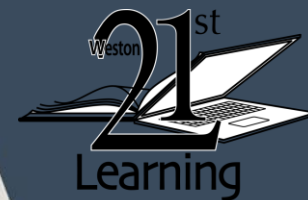
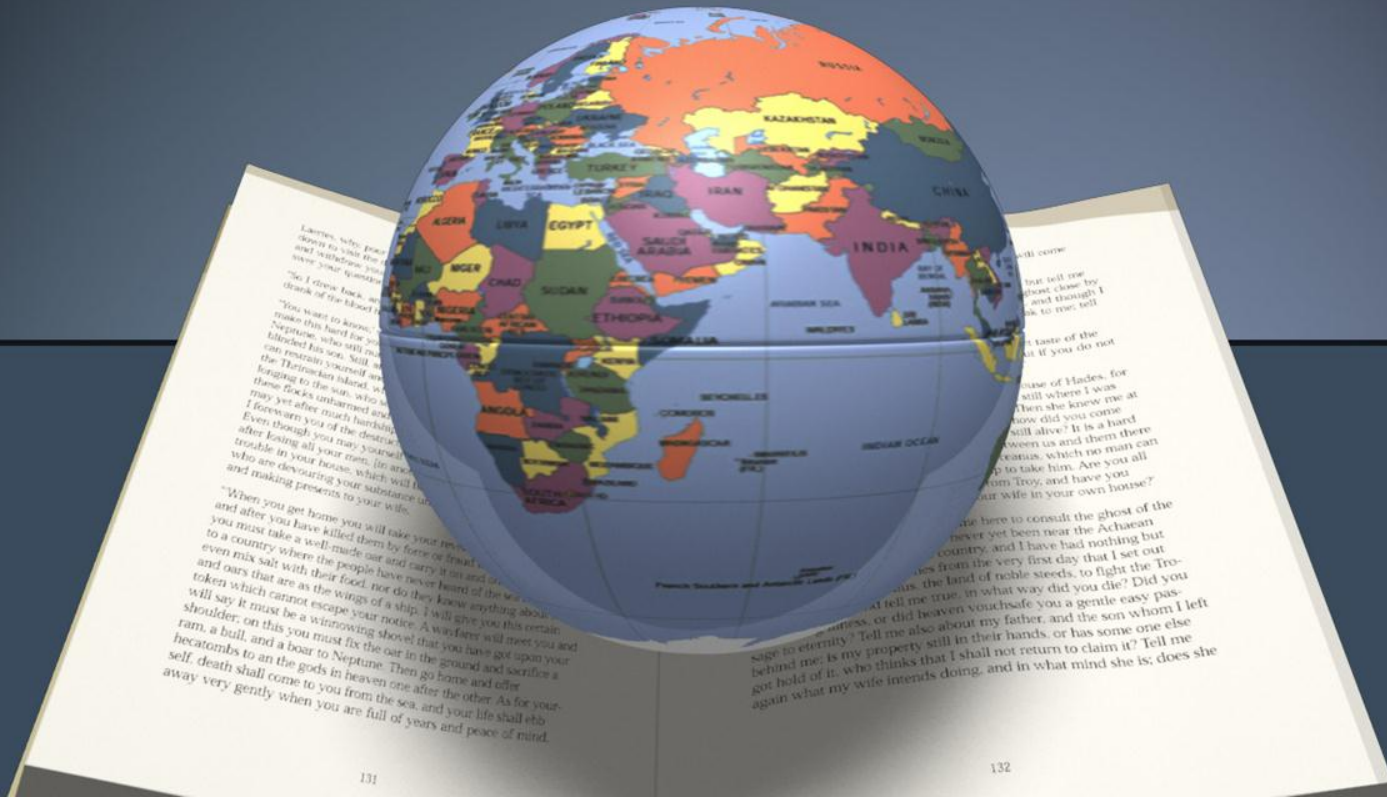


2011-2012 Weston Intermediate School Budget



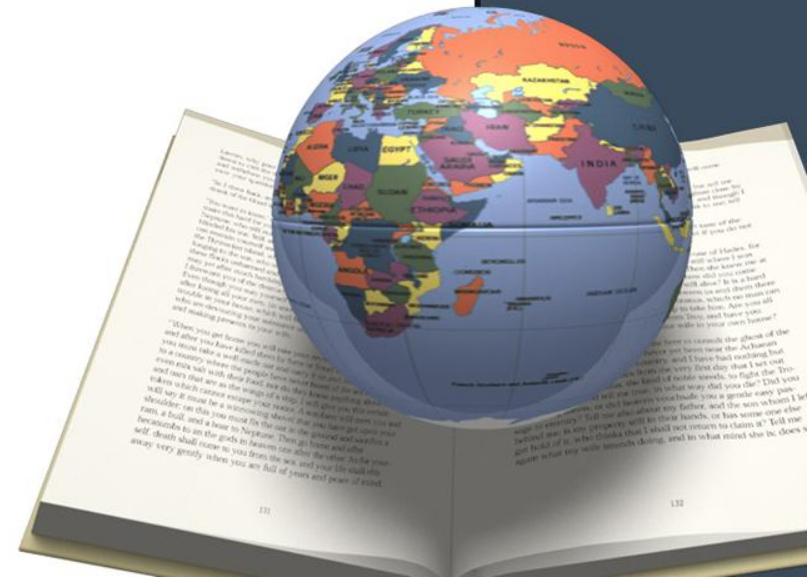
Weston Intermediate School

Building “a foundation for success by providing a balanced learning environment, which supports problem solving, creativity, and independent thinking...”



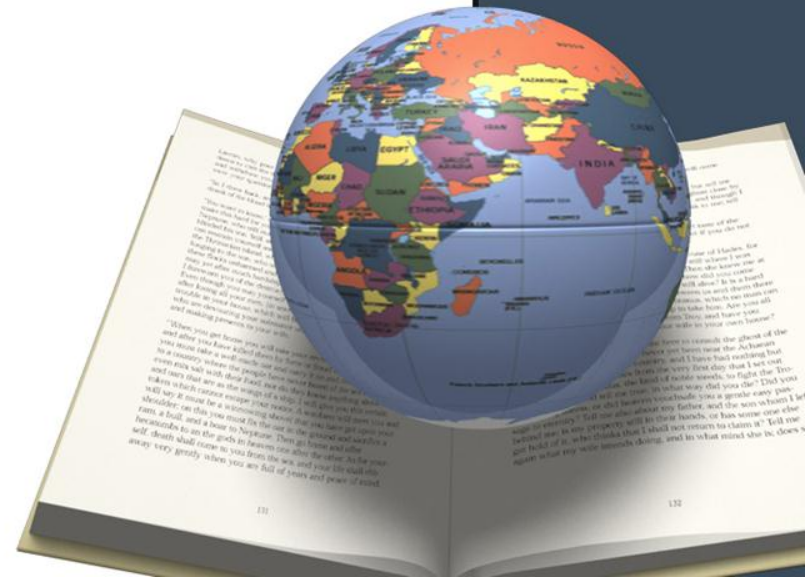
Intermediate School Accomplishments

- Implementation of Reader's and Writer's Workshop, Grades 3-5
- Implementation of SRBI (Scientific Research Based Interventions) services in reading and math
- Implementation of Science Notebooking, Grades 3-5



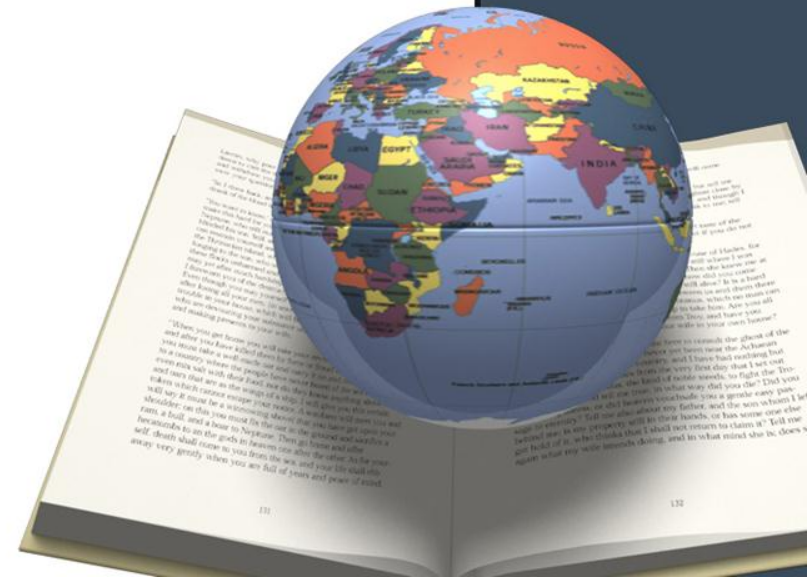
Intermediate School Accomplishments

- Expanded enrichment opportunities in math and writing, Grades 3-5
- Development and implementation of Performance Based Assessments in reading, writing, and social studies
- Site based professional development in literacy



Intermediate School Accomplishments

- Character based, multi-age school wide assemblies
- Increase in student participation in performing arts (band, chorus, and school musical)



Intermediate School Enrollment

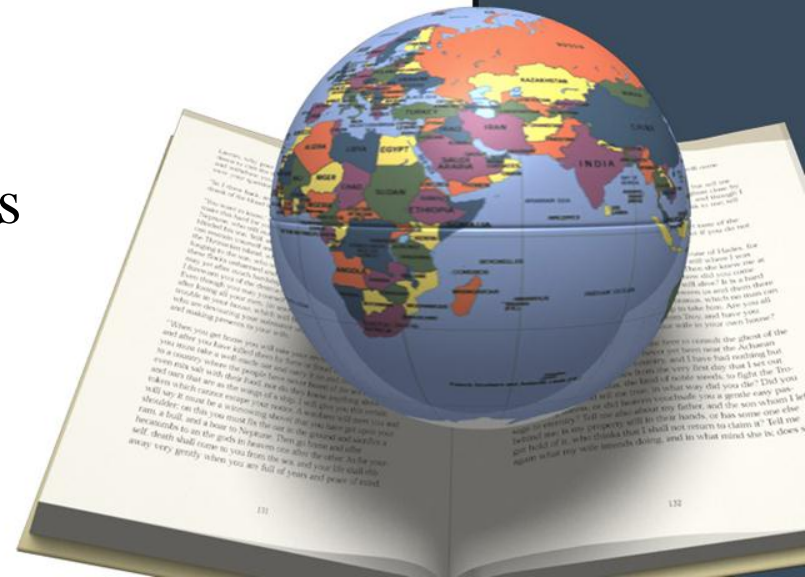
	<u>2010-2011</u>	<u>2011-2012</u>	
	<u>Total Enrollment</u>	<u>Total Enrollment*</u>	<u>Change</u>
Grade 3	170	184	+14
Grade 4	217	171	-46
Grade 5	207	221	+14

*Projected

Projected Enrollment -- 576 students

Concern in Grade 3

Decrease of 18 students

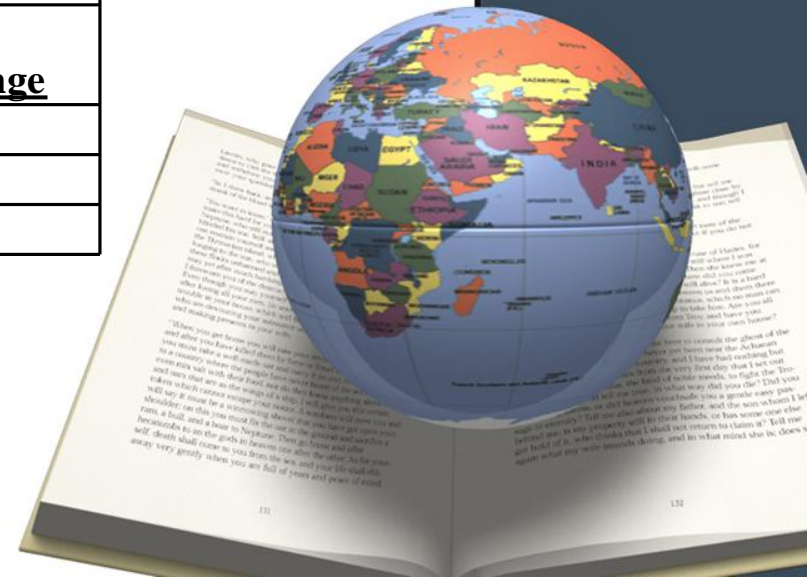


Intermediate Staffing Needs

- Fourth Grade - 2.0 FTE
- Related special subject- 0.28 FTE
- Math Support.....+ 0.10 FTE
(SRBI needs)
- Total staffing-2.18 FTE

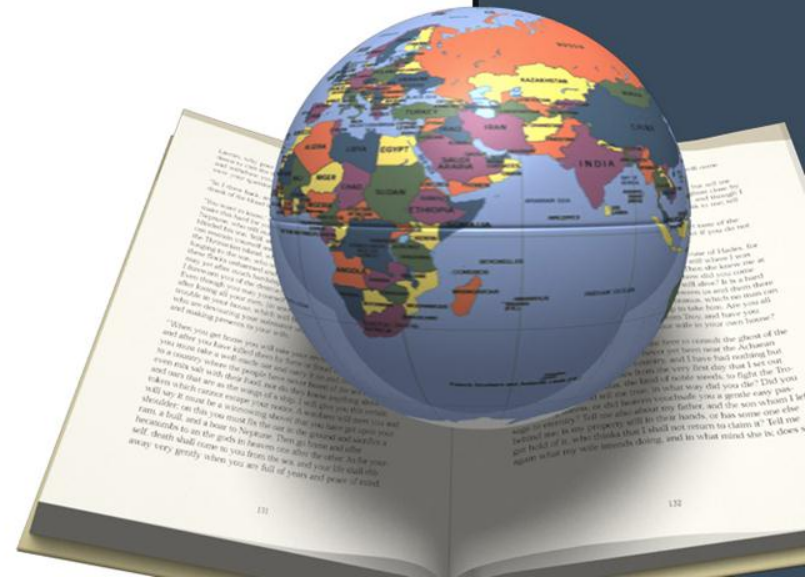
	<u>2010-2011</u>	<u>2011-2012</u>	
	<u># of Sections</u>	<u># of Sections*</u>	<u>Change</u>
Grade 3	8	8	0
Grade 4	10	8	-2
Grade 5	10	10	0

*Projected



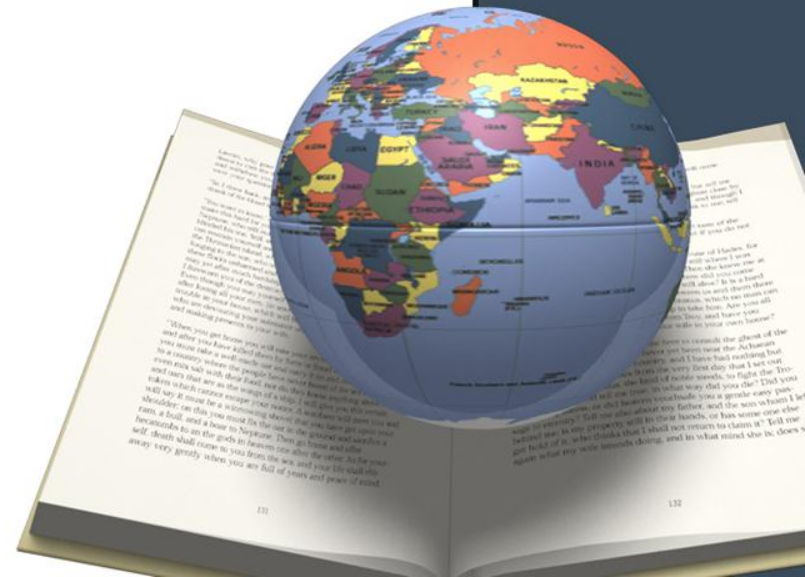
Efficiency and Cost Containment

- PTO/ Philanthropy
 - Technology purchases
 - Summer Clerical
 - Website and Electronic Communication
 - Handbooks
 - Email Blasts
 - Needs Based Purchasing



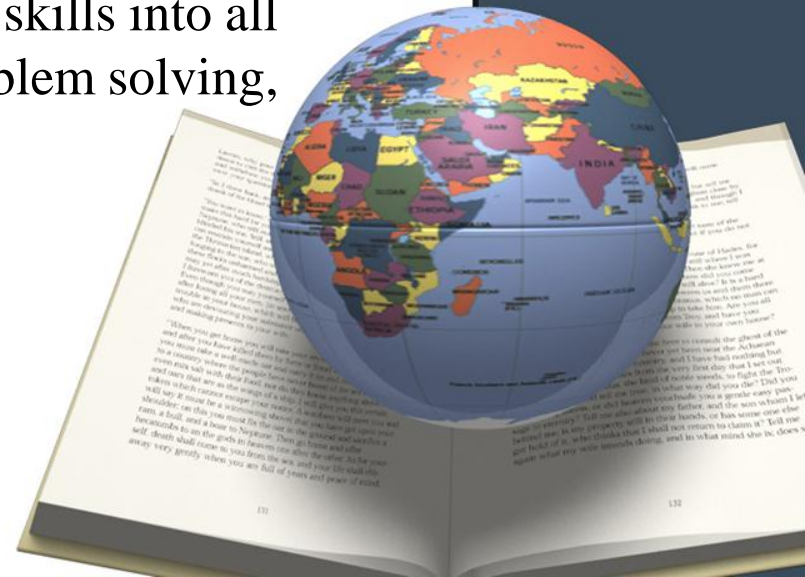
NEXT LEVEL OF WORK

- Advanced literacy training in Reader's and Writer's Workshop including Special Education, Grades 3-5
- Expansion of SRBI services
- Science Inquiry training for all teachers
- Responsive Classroom training for all staff



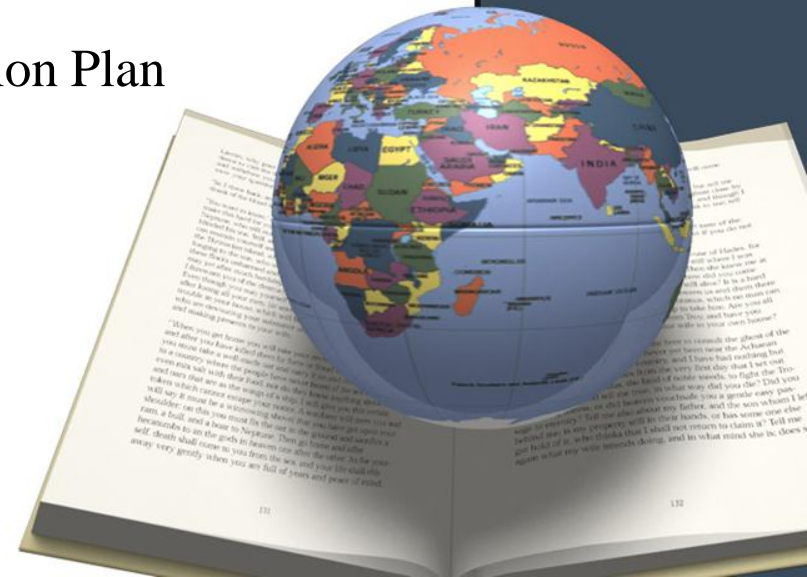
NEXT LEVEL OF WORK

- Further technology integration to support instruction (Smart Boards, Smart Response Units, Document Cameras and Web 2.0 tools)
- Fostering a *Community of Learners* (differentiated professional development, action study groups, data based decision making)
- Continued integration of 21st century skills into all curricular areas (critical thinking, problem solving, creative thinking, writing)



This Budget Supports:

- Materials and leveled resources to support Reader's and Writer's Workshop, Grades 3-5
- Materials to support science standards and implement science inquiry, Grades 3-5
- Staffing, materials and resources to support SRBI implementation
- Continued Smart Board and technology installation and training
- Adherence to Class Size
- Implementation of Supervision and Evaluation Plan





Questions?